

AFFIDAVIT OF PUBLICATION

Salt Creek Twp

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 30th day of July, 2020

FWM

Publisher

Subscribed and sworn to before me

this 5th day of August, 2020

Koni Hendricks

Notary Public



My commission expires

July 20, 2024

FILED

AUG 13 2020

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The Governing Body of **Salt Creek Township, Reno County** will meet on August 20, 2020, at 7:00 p.m. at Salem Church, 56th & Salem, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 404 N. Nickerson Rd., Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	2,138	0.278	2,155	0.313	2,325	1,879	0.285
Road	125,646	16.435	124,325	16.981	135,765	105,397	16.009
Special Machinery	26,140						
Totals	153,924	16.713	126,480	17.294	138,090	107,276	16.294
Less: Transfers	0		0		13,915		
Net Expenditure	153,924		126,480		124,175		
Total Tax Levied	109,503		112,960		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,551,882		6,531,546		6,583,557		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	51,110		0		13,523		
Total	51,110		0		13,523		

*Tax rates are expressed in mills.
Todd Trostle

Township Trustee

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 30, 2020).

FILED

AUG 13 2020

Donna Pottman
COUNTY CLERK

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Salt Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	2,325	.285 1,879	.285
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	135,765	16,009 105,397	16,008
Special Machinery		7			
Totals		xxxxxx	138,090	107,276	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

16,293

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

6,583,923

Assisted by:

Rhonda Stillwell

Kelli Powers

Address:

18503 W Arlington Rd

Arlington KS 67514

Email:

rsbiz2@embargmail.com

Attest:

2020

County Clerk

Jack Little Trustee
Don York Treasurer
Layne White Clerk
 Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

FILED
AUG 21 2020
Donna Patton
COUNTY CLERK

Salt Creek Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>112,960</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>112,960</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>0</u>
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ <u>170,705</u>
5b. Personal property 2019	- <u>185,733</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2020	<u>6,583,557</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,583,557</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>112,960</u>
13. Debt service levy in this 2021 budget	<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>112,960</u>
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,033</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>114,993</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salt Creek Township
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,045	169	5	6	4	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	110,915	9,166	279	302	188	77
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	112,960	9,335	284	308	192	79

County Treas Motor Vehicle Estimate 9,335

County Treas Recreational Vehicle Estimate 284

County Treas 16/20M Vehicle Estimate 308

County Treas Commercial Vehicle Tax Estimate 192

County Treas Watercraft Tax Estimate 79

MVT Factor 0.08264

RVT Factor 0.00251

16/20M Factor 0.00272

Comm Veh Factor 0.00170

Watercraft Factor 0.00070

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Salt Creek Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	226	113	261
Receipts:			
Ad Valorem Tax	1,757	2,045	xxxxxxxxxxxxxxxx
Delinquent Tax	91	75	
Motor Vehicle Tax	161	165	169
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	8	7	6
Commercial Vehicle Tax	3	4	4
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,025	2,303	185
Resources Available:	2,251	2,416	446
Expenditures:			
Officers Pay			
Salaries & Wages			
Utilities/Office	326	240	350
Publish	107	115	125
Professional Fees	1,705	1,800	1,850
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,138	2,155	2,325
Unencumbered Cash Balance Dec 31	113	261	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,225	2,215	2,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,325
		Tax Required	1,879
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	1,879

CPA Summary

Salt Creek Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,159	11,096	20,356
Receipts:			
Ad Valorem Tax	103,870	110,915	xxxxxxxxxxxxxxxx
Delinquent Tax	5,426	5,000	
Motor Vehicle Tax	8,929	9,000	9,166
Recreational Vehicle Tax	277	275	279
16/20M Vehicle Tax	532	415	302
Commercial Vehicle Tax	178	180	188
Watercraft Tax			77
Special Highway/Gasoline Tax	8,022	7,800	0
OneOK reimbursement	4,888		
Insurance reimbursement	461		
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	132,583	133,585	10,012
Resources Available:	136,742	144,681	30,368
Expenditures:			
Officers Pay	2,400	2,400	2,400
Wages & Taxes	42,045	39,000	44,000
Materials & Supplies	33,419	10,000	18,000
Fuel	11,441	10,000	12,500
Repairs	10,837	20,000	15,000
Insurance	6,736	6,800	6,900
Mileage/Employee Benefits/Publish	1,130	1,125	1,120
Equipment	14,933	33,000	19,430
Contract Hire	2,090	2,000	2,500
Professional Services	615		
Cash Forward (2021 column)			
Transfer to Special Machinery			13,915
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	125,646	124,325	135,765
Unencumbered Cash Balance Dec 31	11,096	20,356	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	125,700	124,329	135,765
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			135,765
Tax Required			105,397
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			105,397

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	46,038
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	83
Other	
Resources Available:	46,121
Total Expenditures	26,140
Unencumbered Cash Balance, Dec 31	19,981

CPA Summary

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Salt Creek Township
Reno County

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Todd Trostle
Township Trustee